App F IX 4

Previous References

194 Municipal

File No 52-44

Serial Nos 1, 6

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for August 1944.

SUBJECT

Re: Budget estimates of Halesowen Town Municipal Council for 1944-45

The Deputy Commissioner Hassan
Comptroller's Report
Lr. 1294-5 dated 26.8.44
Recommended with observations

24/CC

g Statement Showing details of Charges under Medical Relief for the year 1944-45

Details	Name and Locality of Medical Institution																							
	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount	Proportion of Cost borne	Number	Rate	Amount
Holenarsipur Hospital	1/3	Cost		340/-																				
S N H. Hospital		"		1646/-																				

B L Seshagiri
President
Town Municipal Council
Holenarsipur

Statement showing the Public Works to be carried out during the year 1944-45

Head of account	Name of Work	Amount of Estimate	Outlay		Grant for the ensuing year		Remarks
			Actual to the end of the previous year 1943 ~~44~~	Probable during the current year 1944-45	Works in progress	Works not commenced	
	2	3	4	5	6	7	8
Public Works executed by the Local Department	Original Works	3000	—	—	—	3000	
	Repairs	2000	—	—	—	2000	
		5000	—	—	—	5000	
	out of 5000 provided a sum of Rs 1500/- ~~for 3 months~~ for the forming the Water supply in the town 1500 for Repairs to Roads 2000/- for the Construction drains in conservancy lanes in Fort & Pettah areas						

President
Seven Members
Helenapuram

10. Other fees. Wemarage fee	5	-	-	-	-	-	5	-	-	-	-	-
11. Fines.	-	-	-	-	-	-	-	-	-	-	-	-
12. Interest on investments.-	152	-	-	74	-	-	52	-	-	223	-	-
14. Revenue from Sewage farms	-	-	-	-	-	-	-	-	-	-	-	-
15. Sale of unserviceble articles	50	-	-	-	-	-	50	-	-	146	7	-
16. Miscellaneous. Interest on over dues	50	-	-	17	-	-	50	-	-	30	11	3
Total C	16794	-	-	11701	-	-	13906	-	-	12504	7	9
D. Grants & Contributions. Grant for Improvement	-	-	-	1000	-	-	-	-	-	2000	-	-
From Government Grant for Education purpose	853	-	-	498	-	-	853	-	-	852	12	-
Equipment grant	100	-	-	-	-	-	100	-	-	96	13	-
Total D	953	-	-	1498	-	-	953	-	-	2949	9	-
E. Miscellaneous-												
1. Recoveries on account of service rendered to private individuals.	-	-	-	106	-	-	-	-	-	-	-	-
3. Refunds & recoveries	20	-	-	2	-	-	20	-	-	9	3	4
4. Other items(to be specified) Sale of food grains -	50000	-	-	8697	-	-	-	-	-	-	-	-
Total E...	50020	-	-	8805	-	-	20	-	-	9	3	4
F. Public Debt-												
2. Deposits—	1500	-	-	29			1500	-	-	978	10	-
3 Advances	100	-	-	1175	-	-	100	-	-	153	10	3
4 Other items	-	-	-	-	-	-	-	-	-	-	-	-
Total Public Debt	1600	-	-	1204			1600	-	-	1132	4	3
Total Receipts.	99367	-	-	37429	-	-	42594	-	-	41058	0	9

Realizations under Special Acts-															
1. Pounds-															
Fines for cattle trespass-	100	-	-	37	-	-	80	-	-	62	10				
Sale of stray cattle.	75	-	-	-	-	-	20	-	-	-	-	-			
Refund of feeding charges	25	-	-	6	-	-	15	-	-	24	1	6			
Other items.															
Total B.. .	200			43	-	-	115	-	-	86	11	6			
C. Revenue derived from Municipal Property and powers apart from taxation-															
1. Rents of buildings, lands etc..	500			388			500			359	3	-			
2. Sale proceeds of land and produce of lands, etc..	5000	-	-	5692	-	-	5000	-	-	3186	3	-			
3. Conservancy receipts (other than taxes & rates)...	100	-	-	-	-	-	100	-	-	325	-	-			
4. Sale proceeds of smuggled goods...	-	-	-	-	-	-	-	-	-	-	-	-			
5. Fees and revenue from educational institutions ..	6832	-	-	4007			4544	-	-	4923	3	6			
6. Fees and revenue from markets and slaughterhouses ..	3000			1423	-	-	3000	-	-	2789	12	-			
8. Notice & warrant fees....	5	-	-	-	-	-	5	-	-	1	8				
9. License fees-	500	-	-	100	-	-	500	-	-	524	8	-			

Collection- Octroi (a) Establisment + plus gratuity allowance as at 5 R for n dis	1380	-	-	887	-	-	1212	-	-	1161 60	8	-	S A
(b) Supply of dress and badges	200	-	-	[illegible]	-	-	25	-	-	25	-		
(c) Other charges for deducing smuggling	10	-	-	-	-	-	10	-	-	-	-	-	
Total 1													
2 Other Taxes Voluntarfa	300	-	-	154	-	-	282	-	-	240	8	10	
(a) Establisment allowance to House collectors Collectors	60	-	-	-	-	-	36	-	-	-	-	-	
(b) Commission Cycle badges	40	-	-	23	-	-	30	-	-	31	10	-	
(c) Other charges	480	-	-	-	-	-	-	-	-	-	-	-	
Temporary re Depot Clerks 2 at Rs 60 Treasurer at 10 Rs each	240	-	-	-	-	-	-	-	-	-	-	-	
Contingencies Allowance to Re Depot 2 receipt Book	120	-	-	-	-	-	-	-	-	-	-	-	
Painting loor numbers Depot Contingency	100	-	-	-	-	-	-	-	-	-	-	-	
Bicyle badges Depot Rent	100	-	-	-	-	-	-	-	-	-	-	-	
Total 2													
3 Rents and other receipts	444	-	-	337	-	-	464	-	-	442	-	-	
Daily roll Assessing officer's pay	300	-	-	-	-	-	300	-	-	-	-	-	
" Clerk	56	-	-	-	-	-	56	-	-	-	-	-	
Establisment													
Contingencies oil etc purchase of to occur Collect Receipt Books	200	-	-	15	-	-	200	-	-	50	10	3	
	20	-	-	15	8	-	-	-	-	13	-	-	
4. Refunds Remitting to Wards	40	-	-	-	-	-	-	-	-	-	-	-	
Total II													
III. Pensions and gratuities including pensionary contribution to employees lent to Muty	500	-	-	292	-	-	500	-	-	440	9	9	
Total A	6485	-	-	2792	-	-	4994	-	-	4069	13	7	

III Sanctioned estimate for the current year 1943 44	13 Opening balance of arrears	—	1363 15 6	98-0-0	—	301-9-0	301-9-11	137-1-6	214-1-6	254 2-0	245-11 10
	14 New demand	8000-0-0	6000-0-0	250-0-0	5000-0-0	10000-0	1500-0-0	750-0-0	600-0-0	400-0-0	20896-0-0
	15 Total	8000-0-0	7363-15-6	348-0-0	5000-0-0	1301-9-0	1801-9 11	887-1 6	81411 6	654 2-0	21141 11 10
	16 Remission	—	—	—	—	—	—	—	—	—	—
	17 Collection	8000-0-0	6000-0-0	250-0-0	5000-0-0	1000-0-0	1500-0-0	750-0-0	600-0-0	400-0-0	20896-0-0
	18 Closing balance of arrear	—	1363-15-6	98-0-0		301-9-0	301-9-11	137-1-6	214-1-6	254 2-0	245-11-10
IV Actuals for the past year 1942 43	19 Opening balance of arrear	—	1581 9 10	150-8-6	—	400-1 8	400-1 8	112-10-11	238-9-6	296 10-0	42 14 6
	20 New demand	8193 10 2	4099 15 0	121-8-0 250-0-0	5148 3-0	1148 39 1500-0-0	1148 3 9 1500-0-0	574-2-6	494-0-0	271 8-0	19406 13 2
	21 Total	8193 10 2	6674 8-10	278 8-0	5148 3-0	1548-5-5 1900-1-8	1548 5 5 1900-1-8	686 13 11	738-9-6	568-9-0	19448 8 8
	22 Remission	—	24-8 8	38-0-0	—	95-9-0	95-10-0	0 5 3	61-8-0	32-0-0	
	23 Collection	8193 10 2	4786-0 8	135 8-0	5148 3-0	1151 2 5	1151 2 6	549-6 2	457-0-0	482-9-0	19203-5-0
	24 Closing balance of arrears	—	1363-15 6 2795-9 2	98-0-0 264 8 0	—	301-9-0	301-9 11	137-1-6	214-1-6	254-2-0	245 11 10

President
Town Municipal Council
Tholavanpuram

C Statement showing details of estimates of Expenditure for the year 1944-45.
(N B -Details of establishments should not be shown in this statement)

Items of Expenditure	Estimate for the year 1944-45.	Revised Estimate for 42-43	Sanctioned Estimate for 1942-43.	Accounts for past year 42-43	Explanation
A. General Adminstration-					
2. Municipal Office					
(a) Salary of Establisiment	1305 - -	578 - -	1412 - -	1055 5 -	
(b) Travelling allowance	50 - -	12 - -	50 - -	52 4 -	
(c) Contingencies	120 -	80 - -	120 - -	120 - -	
(d) Furniture	100 - -	- - -	— — -	- - —	
(e) Stationery supplied by Govt stationery Depot.	150 - -	34 - -	150 — -	82 8 3	
(f) Miscellaneous	150 - -	365 - -	147	294 13 6	
Purchase of books. 15-00	-	- - -	- - —	— - -	
Printing charges 53-00	- -	-	- — -	-	-
Advertisement charges	- - -	- - -	- - -	-	
Clothing charges	- - -	- - -	- - -	- - -	
Belts & Badges	- -	- -	- -	- -	
Audit Charges 82-00	- -	- - -	- -	- -	
Total					
Total					

E. Statement showing the Variation in the Scale of establishments adopted in the budget for the year 1944-45

Head of account	Designation	For the year 1943-44		1944-45		Authority for Variation
		Number	Rate	Number	Rate	
Office	Head Clerk	1	29-0-0	1	29-0-0	in the Grade 25-1 50-1 40
	Second Clerk	1	25-0-0	1	25-0-0	in the Grade 20 1 25
	Office peons 2 12-00 each	2	24-0-0 each	2	24-0-0	
Octroi	Octroi munshi	1	25-0-0	1	25-0-0	
	5 peons 5 on Rs 11/- each	5	55-0-0	5	55-0-0	
Hospital	Bell Collector	1	20-0-0	1	20-0-0	
Conservancy	Sanitary Inspector	1	37-0-0	1	37-0-0	in the Grade 35-2 55-(4-8)
	Jamadar	1	15-0-0	1	15-0-0	
	peons 4 on Rs 11/- each	4	44-0-0	4	44-0-0	
	Sweepers 21 on Rs 11/- each	21	231-00	21	231-0-0	
	S. Carangers on Rs 12/-	3	35-00	3	35-0-0	
	2 nos on Rs 11/- and 2 S. Caugers on Rs 12/-	2	- -	2	24-0-0	Two S Carangers have added from to reserve in the pettah fort area
Vaccination	Vaccinator	1	20-00	1	20-0-0	
	Town Hall caretaker	1	11-0-0	1	11-0-0	
Toll gate	Gate keepers 10 Rs each	3	30-00	3	30-0-0	
Park	Gardener	1	15-0-0	1	15-00	

B W Sebastian
President
Town Council
Hatton

S N M. Hospital contribution	1646	-	-		-	-	-	1550	-	-	1802	5	6	Figures adopted as fair estimate has not been received
(c) Midwives & maternity Pensionery Contribution	50	-	-		-	-	-	35	-	-	-	-	-	
(f) Charges of treatment of indigent patients in the pasture institute.	10	-	-		-	-	-	10	-	-	10	8	-	
(g) Veterinary Hospitals and dispensaries.	75	-	-		22	-	-	75	-	-	50	-	-	
(h) Vaccination- i) Establisment	300	-	-		116	-	-	282	-	-	282	8	-	
ii) Cost of lymph	75	-	-		3	-	-	73	-	-	178	3	-	
Total (h)														
5. Maintenance of public gardens and buildings.	432	-	-		279	-	-	396	-	-	358	15	-	
Purchase of plants + seeds exc	50	-	-		33	-	-	100	-	-	-	-	-	
7. Cattle pound														
(c) Feeding charges	25	-	-		10	-	-	25	-	-	25	3	6	
Total 7...														
9. Water-supply and maintenance charges	6500	-	-		4313	-	-	6470	-	-	5070	-	-	Last year's figures adopted as estimate has not been received from 1940-41
10. Fairs & festivals Birthday celebration.	100	-	-		75	-	-	75	-	-	60	-	-	
11. Contribution to Indian Red Cross Society...	10	-	-		10	-	-	10	-	-	10	-	-	
12. Avenues ...	60	-	-		40	-	-	60	-	-	60	-	-	
Music charges .														
Allowance to Radio tuner + Radio Licence fee	106	-	-		-			-			-			
Total E...	18987	-	-		10260	-	-	16683	-	-	15409	2	5	

B. Public Safety-												
2. Lighting charges of Electricity	2640	-	-	1417	-	-	2640	-	-	2004	12	-
3. Rewards for destruction of wild animals & snakes ..	10	-	-	2	-	-	10	-		1	4	-
Total B. .	2650	-	-	1419	-	-	2650	-	-	2006	-	-
D. Public Works carried out by Civil Department-												
(1) Original works	3000	-	-	1588	-	-	4000	-	-	4170	12	-
(2) Repairs	2000	-	-	257	-	-	1000	-	-			
(3) Compensation	-	-	-	1914	-	-	-	-	-	-	-	-
Total D.	5000	-	-	3759	-	-	5000	-	-	4170	12	-
E. 2. Conservancy & Sanitation												
(a) Establishment	6432	-	-	3897	-	-	5512	-	-	5334	13	3
proposed 2 new Scavengers at Rs 17/- each per mensem	408	-	-	-	-	-	-	-	-	-	-	-
(b) Road watering & Cleaning	1910	-	-	1037	-	-	1320	-	-	1161	4	8
3 Conservancy Carts at Rs 10/- per mensem 3 Hand-pump Sweepers at Rs 9/- per mensem												
(c) Other charges (purchase of carts, dust-bins etc)	150	-	-	11			50	-	-	35	9	
(d) Plague, Cholera and other charges. .	100	-	-	344	-	-	100	-	-	612	-	6
(e) Inoculation charges	50	-	-	15	-	-	50	-	-	-	-	-
3. (a) Local Fund Hospitals & staff quarters.	340	-	-	55	-	-	340	-	-	351	12	-
(b) Contributions on account of consturction & repairs of Hospitals & quarters	150	-	-	-	-	-	150	-	-	-	-	-

Extra two Scavengers provided to remove night soil in the Civil Station pending the erection of latrines in private houses & other places

D Statement Showing the estimate of Demand Collection and Balance under the Municipal Rates and taxes of the Holenarsipur Town Municipality for 1944-45

Details		Octroi	Taxes on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Educess	Shoplets	Conservancy tax	Cart tax	Other taxes to be specified	Remarks.
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1944-45	1 opening balance of Arrears	-	1363-15-6	98-0-0	-	-	301-9-0	301-9-11	137-1-6	214-1-6	-	254-2-0	245 11-10	
	2 New Demand	10500	8000-0-0	250-0-0	-	5000-00	1250-0-0	1250 0-0	750 00	600-00	-	300-0-0	61467 00	
	3 Total	10500	9363-15-6	348-0 0	-	5000-00	1551-9-8	1551-9-11	887 1 6	814-1 6	-	554-2 0	6171211-10	
	4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	5 Collection	10500	8000-0-0	250-00	-	5000-00	1250-00	1250-00	750-00	600-00	-	300-00	6146700	
	6 Closing balance of arrears	-	1363 15-6	98-00	-	-	301-9-0	301-9-11	137-1-6	214-1-6	-	254 2-0	245 11-10	
II Revised estimate for the current year 1944-45	7 opening balance of arrears	-	1363-15-6	98-0-0	-	-	301-9-0	301-9-11	137-1-6	214-1-6	-	254 2-0	245-11-10	
	8 New demand	10263	2868-00	194-00	-	3248-00	621-00	621-0-0	306-0-0	284-0-0	-	381-0-0	15168-00	
	9 Total	10263	4231-15-6	292-0-0	-	3248-00	922-9-0	922-9-11	443 1-6	498-1-6	-	635-2-0	15413 1-10	
	10 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	11 Collection	10263	2868-00	194-00	-	3248-00	621-00	621-00	306-0-0	284-0-0	-	381-00	15168-00	
	12 Closing balance of arrears	-	1363-15-6	98-00	-	-	301-9-0	301-9-11	137-1-6	214-1-6		254-2-0	245 11-10	

H. Miscellaneous-												
1. Interest on loans ..	1726	-	-	-	-	-	1726	-	-	-	-	-
purchase of food grains	48000	-	-	9322	-	-	-	-	-	-	-	-
3. Law charges.	50	-	-	-	-	-	50	-	-	-	-	-
4. other items(to be specfied)	10	-	-	3	-	-	10	-	-	-	-	-
Land Revenue												
Miscellaneous Charges	100	-	-	81	-	-	100	-	-	-	-	-
Total H.	49886	-	-	9406	-	-	1886	-		-	-	-
I. Public Debt												
1. Loans	2267	-	-	-	-		2267	-	-	5333	5	4
2. Deposits	1500	-	-	67	-	-	1500	-	-	747	-	-
3 Advances	100	-	-	1198	-	-	100	-	-	845	-	-
4. Other items(to be specified)												
Town Improvement Grant												
Total Public Debt.	3867	-	-	1264	-	-	3867	-	-	6925	5	4
Total Expenditure...	100280	-	-	33954	-	-	44396	-	-	45185	11	1

President
Kolarsipur Town Municipality.

President
Kolamasipur Town Municipality.

F. Public Instruction-													
1.Municipal High School-													
a) Establishment	11180	-	-	4658	-	-	7151	-	-				
b) Travelling allowance	100	-	-	-	-	-	50	-	-				
Leave allowance	150	-	-	-	-	-	-	-	-				
c) Contingency	180	-	-	80	-	-	120	-	-				
d) Aided School Provident Fund	-	-	-	81	-	-	169	-	-				
e) Refund of School fees													
f) Library	100	-	-	-	-	-	100						
g) Science Apparatus	150	-	-	-	-	-	150	-	-				
h) Furniture	200	-	-	-	-	-	100	-	-				
i) Repairs to building	100	-	-	-	-	-	-	-	-				
j) Audit charges	85	-	-	-	-	-	21	-	-				
k) High School canteen	100	-	-	100	-	-	100	-	-				
Purchase of Text books	25	-		-	-	-	25	-	-				
m) Other items Increments	15	-	-	-	-	-	-	-	-				
Total F	12325	-	-	4919	-	-	8236	-	-	6298	10	8	
G. Contributions & Grants-													
a. Reading Rooms & Libraries	180	-	-	105	-	-	180	-	-	140	-	-	
2. Contribution to Shishuvihar	60	-	-	35	-	-	60	-	-	50	-	-	
Cashet	-	-		-	-	-	-	-	-	350	-	-	
3 Other items Inspection of School children	90	-	-	-	-	-	90	-	-	-	-	-	
Refund of Educational dues to Department	750	-	-	-	-	-	750	-	-	-	-	-	
Total G	1080	-		140	-	-	1080	-	-	540	-	-	

H. Miscellaneous-												
1. Interest on loans...	1726	-	-	-	-	-	1726	-	-	-	-	-
purchase of food grains	48000	-	-	9322	-	-	-	-	-	-	-	-
3. Law charges.	50	-	-	-	-	-	50	-	-	-	-	-
4. other items(to be specfied)	10	-	-	3	-	-	10	-	-	-	-	-
Land Revenue												
Miscellaneous Charges	100	-	-	81	-	-	100	-	-	-	-	-
Total H.	49886	-	-	9406	-	-	1886	-		-	-	-
I. Public Debt												
1. Loans-	2267	-	-	-	-		2267	-	-	5333	5	4
2. Deposits	1500	-	-	67	-	-	1500	-	-	747	-	-
3 Advances	100	-	-	1198	-	-	100	-	-	845	-	-
4. Other items(to be specified) &c												
Town Improvement Grant	-											
Total Public Debt...	3867	-	-	1264	-	-	3867	-	-	6925	5	4
Total Expenditure...	100280	-	-	33954	-	-	44396	-	-	45185	11	1

President
Municipality.

B E Sehmajus
President
Municipal Council
Town Municipality.

Items	Estimate for the ensuing year 1944-45	Revised Estimate for the current year 1943-44	Sanctioned Estimate for the current year 1943-44	Accounts of past year 1942-43 audited figures	Difference between Columns 3+4	Difference between Columns 2+3
1	2	3	4	5	6	7
Receipts —						
A Municipal rates + Taxes	30400	14178	26000	24375		
B Realization under Special Acts	200	43	115	87		
C Revenue derived from Municipal property + Receipts from Taxation	16194	11701	13906	12504		
D Grants and Contributions	953	1498	953	2950		
E Miscellaneous	50020	8805	20	9		
F Public Debt	1600	1204	1600	1132		
Total Receipts	99367	37429	42594	41058		
Opening Balance	3863	3863	5665	4127		
	1271		576			
Grand total	103230	41292	48259	45185		
		4-95	48360			

Items	Estimate for the ensuing year 1944-45	Revised estimate for the current year 1943-44	Sanctioned estimate for the current year 1943-44	Accounts of past years 1942-43 audited figures	Difference between columns 10+11	Difference between Columns 9+10
8	9	10	11	12	13	14
Expenditure —	6485	2792	4994	4070		
A General Administration						
B Public Safety	2650	1419	2650	2006		
C Public Works carried out by P.W.D.	5000	3759	5000	3056		
D & E Sewerage Water Supply						
E Public Health and Conservancy	18987	10260	16683	15409		
F Public Instruction	12325	4919	8236	7413		
G Contributions and Grants-in-aid	1080	140	1080	190		
H Miscellaneous	49886	9406	1886	5683	—	—
I Public Debt	3867	1264	3867	1592		
Total Expenditure	100280	33954	44396	39419		
Closing Balance	2950	7338	3863	5766		
	842	9-41	3404			
Grand total —	103230	41292	48259	45185		
	106705	4-195	45516			

331 | 44396
— 3964

B E Sehmajus
President
Town Municipality
Tolenaar'pet

B Statement showing the details of estimates of receipts for the year 1944-1945

Items of receipts	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-44 8 months actual	Sanctioned estimate for the current year 1943-44.	Accounts of past year 1942-43.	Explanations
1	2	3	4	5	6
A. Municipal Rates & Taxes-					
1. Octroi	10500	6842 - -	8000 - -	8193 13 2	For the year 43 44 It is already collected 10 500 Rs being 10.00 is expected for 44 45
2. Taxes on buildings & lands	8000	1912	6000	4786 - 8	
3. Taxes on vehicles & animals.	250 - -	129 - -	250 - -	135 8 -	
5. Tolls and ferries	5000 - -	2099 - -	5000 - -	5148 3 -	
6. Water Tax	1250 - -	414 - -	1000 - -	1151 2 5	
7. Lighting Tax.	1250 - -	414 - -	1500 - -	1151 2 5	
8. Education Cess.	750 - -	204 - -	750 - -	549 6 2	
9 Mohatarfa					
(a) Shop Tax	600 - -	189 - -	600 - -	457 - -	
(c) Cart Tax	300 - -	254 - -	400 - -	282 - -	
Total 9 ..	2500	1721 - -	2500 - -	739 - -	
10. House Connections					
Total A. .	30,400	14178	26000 - -	24375 12 11	

Budget Estimate

for 1911 45-

Helensville Town Municipality

1 353
2

From the D C Harrison Dl.

No TH C 73/43 dd 9/7/44

Fds for sanction The budget estimates of the Harrison/Jun

Town mkt cl for 44-45

The total under A of the expenditure side, ~~the total~~ is 65 72 but must 65 74 (as per Vet's review) under "D" of the expenditure side, the total should be 8,220 but not 9,720 as calculated by the D C

with the above modifications, the a draft go ahead for appl

Mrs JM 24/7

Lawley for 24/7/44

Maybe approved

Mr Ross 25/7/44

Mr 1 8 44

Mrs 2 6 44

Done 1/8/44

SEC 1 1425 2 1 SOMC

OFFICE OF THE MINISTER FOR L S G & P H Date 25 7 44 No 687

TYPING SECTION 2 AUG 1944 GEN & REV SECTT

To,

the D c Hassam al-
the com-fortable

No 4 12 94-5 ds 8/8/44

Sam claims the ~~for~~ ~~each~~
budget is immune pilot stock
Bma 1b/c instruction immunization for Cylinders

No. M C 73/43-44
Enc Budgets & review

MI 32-44-1

Office of the Deputy Commissioner, 853
Hassan District,
Dated, Hassan, the 9th July 1944.

From

Mr. P. Venkatarangaiya, B.A., B.L.,
Deputy Commissioner,
Hassan District, Hassan.

To

The Hon'ble Mr. C. Narayanaswamy Naidu, B.A., B.L.,
Legal Remembrancer & Law Secretary to Govt. of Mysore,
BANGALORE.

SECY L
Govt
GOVT OF MYSORE

GEN & 353
15 JULY 1944
L S G BRANCH

Sir,

Budget estimates of Holenarsipur Town Municipality for 1944-45

I have the honour to forward herewith the budget estimates of Holenarsipur Town Municipality for the year 1944-45 together with my review thereon Orders of Govt may kindly be obtained and communicated early

I have the honour to be,
Sir,
Your most obedient Servant,

DEPUTY COMMISSIONER,
HASSAN DISTRICT

MI 32-43-4
B for July 44

HKB

4

Review on the budget estimates of Holenarsipur Town Municipality for the year 1944-45

The Municipal council have passed the budget as follows at their meeting held on 15-6-1944

Opening Balance	3863
Receipts	99367.
Total	10,3230
Expenditure	10,0280
Closing Balance	2950

A Municipal Rates and Taxes - Rs 30,400/-

1 Under Octroi - Rs 10,500/- is anticipated It is stated that this amount has been realised during 43-44 The expected income under this head during 44-45 may be limited to Rs 10,000/-

2 Taxes on buildings and lands - Rs 8,000/- is anticipated under this head The ~~required~~ revised estimate is only Rs 1,912/- The arrears are shown as 1363-15-6 and the actuals for 42-43 is Rs 4786-0-8 The expected income is reduced to Rs 6000/-

8 Education Cess - The provision made under this head is transferred toF Public Debt heads

With these modifications the total under A will be Rs 27,150/-

B Realisations under special Act - - Rs 200/-

Sale of stray cattle - Rs 75/- is provided According to revised estimate there is no realisation during 43-44 The provision is reduced to Rs 20/-

Refund of feeding charges - Rs 25/- is provided This is reduced to Rs 15/-

With the above modifications the total under B will be Rs 135/-

C Revenue derived from Municipal property - Rs 16,794/- (16194)

12 Interest on investments - Rs 152/- is provided

The interest due on Rs 5000/- invested in Mysore District Board debentures at 3½% interest will be Rs 175/- This amount is therefore provided

The total under C will be Rs 16,817/-

D Grants and contributions - ~~Rxxx2882xxRs~~ 953/- No remarks

E Miscellaneous - 50,020/-

4 Sale of Food grains - Rs 50,000/- is anticipated under this head The revised figure for 43-44 is only Rs 8,697/- This is reduced to Rs 10,000/-

The total under E will be Rs 10,020/-

F Public Debt - Rs 1,600/-

4 Education Cess - The anticipated realisation of Rs 750/- under this head is transferred from A 8.

The total under F will be Rs ~~22x8x~~ 2,350/-

The total receipts will be as follows -

A	Rs 27,150/-
B	135/-
C	16,817/-
D	953/-
E	10,020/-
F	2,350/-
Total.	57,425/-

Expenditure -

A General administration - Rs 6,485/-.

C Other charges - Allowence to Municipal Depot accountant Rs.120/- is provided This is retained subject to obtaining separate sanction.

3 Rents and other receipts - Assessing officer's pay.- Rs 300/- is provided Including cycle allowance for 3 months and dearness allowance the provision is enhanced to Rs 325-8-0 or 353/-.

For the clerk to assessing officer Rs.56/- is provided Provision is enhanced to Rs 90/- plus dearness allowance of Rs.5/- for 3 months The total under A will beRs.657-8-0 or 657/-

B Public Safety - Rs 2,650/-. No remarks.

C Public works carried out by P W D - N I L .

D Pubic works carried out by civil Department - Rs 5,000/-.

1 Original works - Rs. 3,000/- is provided

The cost of improvement works undertaken according to 5 years programme comes to Rs 15,000/- The govt have already sanctioned a grant of Rs.7,500/- for these works in their order No L 6655-8/M1 69-43-19 dated 4-1-94 The Municipality has to provide its quota of Rs 7,500/-

The Council has also proposed to entertain a special Sub Overseer to supervise the improvement works on Rs 40/-+15/-H for one year. This has been sanctioned by Govt in their order No L.18499 10499-502/M1.6-43-94 dated 10th April 1944 The expenditure on this account will be Rs 720/- including dearness allowance The amount required to be provided under original works will be Rs 8,220/-

2 Repairs:- Rs 2,000/-

This provision may be deleted for want of funds

The total under D will be Rs 9,720/-

E Conservancy and Sanitation - Rs 18,987/-

(a) Establishment - Entertainment of two additional scavengers on Rs 17/- each per month This may be deleted for want of funds

(b) 3 Conservancy carts atRs 40/- per month

Provision may be retained subject to obtaining separate sanction

Arpointment of 3 temporary sweepers at Rs 39/- per month - This provision may be deleted for want of funds

12 Allowance to Radio Tuner and Radio License fee -Rs 106/- Provision may be retained subject to obtaining separate sanction to the payment of allowance to Radio tuner

The total under E will be Rs 18,111/-

F Public Instruction - Rs 12325/-. No remarks.

G Contributions and grants in aid - Rs 1080/-

Refund of Education cess - Rs 750/-

This may be transferred to I Public debt Head

The total of G will be Rs 330/-

H Miscellaneous - Rs 49,886/-.

Purchase of food grains - Rs 48,000/- is provided Such a larg investment does not appear to be necessary Amount realised by sale may again be spent for purchasing Rs 8000/- seems to be sufficent The provision is reduced to Rs 80,000/-

The totalunder H will be Rs 9886/-

I Public Debt - Rs 3,867/-

1 Loans - Rs 2,267/- is provided

According to the statement of loans appended Rs 16,000/- is still outstanding ~~80(a)~~ provision of Rs 2267/- is necessary and it may be retained. So a'

Further no provision is made towards the loan in respect of - arrears of water works' maintenance charges Rs 1546-10-9 is provide for this purpose

The total provision to be made under loans will be Rs 3813-10-9 or 3814

4 Eduction cess - Rs 750/- transferred from G The total under I will therefore be Rs 4564/-

The total expenditure will be as follows -

A	6,574/- (1)
B	2,650/-
C	
D	8,220/-
E	18,111/-
F	12,325/-
G	330/-
H	9,886/-
I	4,564/-
Total	62,660/-

36
62,660
2
62,658

According to audited figure for 42-43 the closing balance is Rs 5,796/- which should be taken as the opening balance for 43-44 On this basis the opening balance for 44-45 will be Rs 9241/-

With the above modifications the budget will stand as follows -

Opening balance	9,241
Receipts	57,425 (~~56,825~~)
Total	66,666
Expenditure	62,660
Closing Balance	4,006

e normal income and expenditure will be as follows -

otal Receipts - 57,425/- (~~56,825~~)

Deduct extrordinary items

1	Sale of lands	5,000
2	Interest on investments	175 ~~88x~~
3	Interest on dues	50
4	Sale of unserviceable articles	50
5	Sale of food grains	10000
6	Refunds & Recoveries	20
7	Public Debt	2350
		17,645

Total expenditure - 62,660/-

Deduct Establishment, andrent etc , 560/-

2	Assessing Officer & establishment	443
3	Public works	8220
4	Interest onloans	1726
5	Law charges	50
6	Reception charges	100
7	Purchase of food grains	8000
8	Public debt	9350
		17645
		28,449

Normal receipts 39.780/. Normal Expenditure - 34,211.

The normal expenditure is within the normal receipt but the prescribed minimum balance is not maintained

Provision has been made for payment of several contributions and instalments towards loan.

Apart from the above closing balance the Municipal Council has an investment of Rs 5000/- in 3½ % Mysore District Board debentures towards the stability fund of the Municipal High School, and Rs 27-11-1 in - Debentu the S B Account

The demand and arrears under several items have to be - collected promptly. The sources of income have to be improved

Ramachandrappa

for Deputy Commissioner,
Hassan District.

[G R S App F VI—G 2] 4

SUBJECT

AD

8

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 8/87 1944

Signed by

May this be—

(i) printed ?

(ii) treated as a Standing Order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the Press ?

(vi) published in the Gazette Kannada Part ?

Section ML

File No 3244

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No ML e 73/43 dt 29/7/44 from the D C Hassan dt forwarding for sanction with his remarks, the budget estimates of the Holenarsipur Taluk Board for the year 1944-45

Order thereon—No. L 1294-5 dt 8/8

Returned with the following observations—

A sum of Rs 5,000/- is invested in the Hyderabad Debenture bonds towards the Anglo High School stabilising fund and

Rs 28/4-1 in the Govt Savings Bank
The mel el had taken a loan of Rs 40,000/-
in the year 1934 for the purpose of in connection with the
anti-malaria measures which a sum of Rs 16,000/-
remains unpaid as Arrears and the loan
of Rs 15,466-9-3 sanctioned to the mel el
during in the year 1940 for the adjustment
of arrears of water tolls maintenance
charges, a sum of Rs 10,321-3-9 is still
due by the mel el

2 The mel el anticipates an income
of Rs 99,367 during the year The receipts side
of the budget is approved with the following
modifications

Budget Head	Anticipated by the mel el — Rs	Sanctioned by Govt Rs	Remarks
A, 1 Octroi	10,500	- 10,000	As recommended by the D c
2 Taxes on buildings and Lands	- 8,000	- 6,000	
8 Educational cess	— 750	- deleted	— Transferred to 7 Public Debt Head
B sale of Khay cattle	- 75	- Examined by	- As the income under this head during 1943-44 was not
Refund of feeding charges	- 25	- 15	— As recommended by the D c
c 12 Interest on investments	- 152	— 175	- As per actual the interest derived

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

Head —	Amt. provided by the Accountant	sanctioned by Govt	Remarks
	Rs	Rs	
4 Sale of Govt grass	— 50,000/-	10,000/-	As per the revised figures for 43-44
4 Education cess	— nil	— 750/-	Transferred from A 8

The nil cl has provided for total expenditure of Rs ~~10,028~~ 1,00,280 ; with the following alterations, the ~~two~~ expenditure side of the budget is approved

Head —	Provided for by the Accountant	sanctioned by Govt	Remarks
	Rs	Rs	
3 Rents and other Receipts —			
Assessing Officers Pay	— 300	— ~~258~~ 353	— As recommended by the D C
To the clerk to Assessing Officer	— 56	— ~~185~~ 90	— As per calculation (including D A)
(1) Original typists	— 3,000/-	— ~~7,500~~ 8,220.	— As Govt have provided for an equal sum in this respect
(2) Repairs	— 2,000/- reduced		— As recommended by the D C
a) Establishment — Entertainment two additional scavengers @ Rs 17/- each p.m.	— 408		— " —

WD 03897 — GPS — 30 000 — 2-2-40

Accountant-General

(b) ~~Appointment of three temporary sweepers at Rs 39/- each pm~~ — provision made for this is deleted

(b) Road watering and cleaning — 3 conservancy carts at Rs 40/- each pm — Rs 1910 — Rs 1440 — Provision for the entertainment of 3 sweepers at Rs 13/- pm is deleted, as recommended by the

3 Temporary sweepers at Rs 39/- pm

4 contributions & grants —

3 Refunds of Educational cess — 750 — deleted — Transferred to I public debt Head

H 1 Purchase of food grains — 48,000 — 8,000/- As recommended by the D C

J public debt

loans — 2,267/- — 3814 — A sum of Rs 154 is added on to the provision towards the ~~amount~~ loan taken in respect of the arrears of water works' maintenance charges

other charges — Educational cess — ~~750~~ nil — 750 — Transferred from 4 3

With the above modifications the abstract figures of the budget will be as follows:-

		Rs
Opening balance		9,241
Receipts a) Extraordinary	17,645	
b) Normal	39,190	56,835
		66,076
Total Expenditure		~~66,835~~ nil
closing balance		

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

12

Rs

Opening balance — 9,241-0-0

Receipts — Normal — 39,780 } → 57,425-0-0
Extraordinary — 17,645 }

66,666-0-0

Rs

Expenditure — Normal — 34,209 } → 62,658-0-0
Extraordinary — 28,449 }

0

closing balance — 4,008-0-0

According to the above, the normal expenditure is higher than the normal income and the closing balance is below the prescribed minimum. Effective steps should be taken to collect immediately the arrears of several taxes outstanding.

WD 03697—GPB—30 000—2 2 40

To, Mr. D. C. Hassanali
Mr. Comptroller

Cus. 7
23-4-44
From Secretariat

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

13

Read:-

Letter No.M.C.75/43 dated 8-7-1944, from the Deputy Commissioner, Hassan District, forwarding for sanction with his remarks, the budget estimates of the Holenarasipur Town Municipal Council for the year 1944-45.

ORDER NO. L1294-5 dated 32-44-6 Dated, 8th August 1944.

Recorded with the following observations:-

A sum of Rs.5,000/- is invested in the Mysore District Board Debenture Loan towards the municipal high school stability fund and Rs 20/- in the Government Savings Bank. The Municipal Council had taken a loan of Rs.10,000/- in the year 1934 in connection with the water supply scheme towards which a sum of Rs.10,000/- remains unpaid. Towards another loan of Rs.15,466-9-3 sanctioned to the municipal council in the year 1940 for the adjustment of arrears of water and maintenance charges, a sum of Rs.10,321-3-3 is still due by the municipal council.

2. The Municipal Council anticipates an income of Rs.99,367 during the year. The receipts side of the budget is approved with the following modifications -

Budget Head.	Anticipated by the Municipal Council. Rs.	Sanctioned by Government. Rs	Remarks.
A1.Octroi.	10,000	10,000	As recommended by the Deputy Commr.
2.Taxes on buildings & lands.	6,000	6,000	-do-
3. Education Cess.	770	Deleted	Transferred to P. Public Debt Heads.
5.Sale of stray Cattle.	75	20	As the income under this Head during 1943-44 was nil.
Refund of feeding charges.	25	15	As recommended by the Deputy Commissioner.
C.12. Interest on Investments.	150	175	As per actual interest to be derived.
13.Sale of Food grains.	50,000	10,000	As revised figures for 43-44.
F4.Education Cess.	nil	770	Transferred from 3.

The Municipal Council has provided for a total expenditure of Rs.1,00,230/- with the following alterations, the expenditure side of the budget is approved:-

Budget Head.	Provided for by the Municipal Cl.	Sanctioned by Govt.	Remarks.
28. Rents and other Receipts:- Assessing Officers pay.	Rs. 300	Rs. 353	As recommended by the Deputy Commissioner.

(4)

14

of the clerk to Assistant Officer.	50	50	As per calculations (Annexure)
5.(1) Original Works.	3,000	3,000	As the Government have provided for an equal sum in this respect.
(2) Repairs.	3,000	Deleted.	As recommended by the Deputy Commissioner.
7 (a) Establishment - Maintenance of the additional sewerage on Rs.17/- each P.F.	408	"	-do-
(b) Road maintenance and cleaning - 3 Conservancy carts at Rs. 10 each p.m. 3 Temporary Sweepers at Rs.20/- p.m.	1410	1,440	Provision for the establishment of 3 Sweepers at Rs.10/- each p.m. deleted as recommended the Deputy Commissioner
8. Contributions & Grants- 3. Refund of Education Cess.	750	Deleted.	Transferred to Public Debt Head.
11. Increase of food grain Rs.	40,000	3,000	As recommended by the Deputy Commissioner.
Public Debt - 1. Loans.	2,227	3,774	A sum of Rs.1,547/- is added on to this provision to meet the loan taken in respect of the arrears of water maintenance charges.
4. Other charges - Education Cess.	711	750	Transferred from 8.

In the above modifications the abstract figures of the budget will be as follows -

Opening Balance.	..		Rs. 5,941- 0- 0
Normal, Receipts Extraordinary.	.. 53,750 .. 1?,?15	Total	" 57,?65- 0- 0 Rs.?3,?06- 0- 0
Normal Expenditure Extraordinary.	.. 54,?00 .. 2?,?44		?9,?5- 0- 0
Closing Balance Total Rs.			7,000- 0- 0

According to the above, the normal expenditure is within the normal income. And the closing balance is for below the prescribed minimum. Effective steps should be taken also to collect the arrears of revenue taxes outstanding immediately

for Secretary to Government,
Law Department.

The Deputy Commissioner, Kasaragod District.
" Comptroller to Government of Kerala.

Enclosure to No. M & C 73-44 Dated 12-7-44

From the Deputy Commissioner to the Legal Remembrancer and Law Secretary to Government of Mysore Bangalore — Despatched on 12 7 44

Received on 13 7 44

[illegible] DEPUTY COMMISSIONER'S O[illegible]
[illegible] DISTRICT

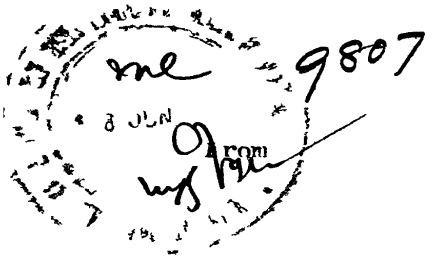
pages 1 — 30

6 per 6/43 UH
ene Elementary

Office of the President,
Town Municipal Council,
Dated Holenarsipur the 15th June 1944

17

Mr Meer



From

The President,
Town Municipal Council,
Holenarsipur.

To

The Deputy Commissioner,
Hassan District,
Hassan.

Subject: Budget Estimates for the year 1944-45

Sir,

I beg to enclose herewith the Budget Estimates of the Holenarsipur Town Municipality, in duplicate for the year 1944-45 for kind perusal and sanction A copy of the resolution of the Special Meeting held on 15-6-44 on the subject is also enclosed with necessary statements

I beg to remain,
sir,
Your most obedient servant,

B M Seshagiri
President

446
8/7

pages 1 — 30

Statement showing the Municipal condition of
Holenarsipur Town Municipality for 44-45

18

I N C O M E

I TOTAL ESTIMATED RECEIPTS.		99,382
Deduct Extraordinary items		
Sale of lands	5,000-0-0	
Sale of Manure	100-0-0	
Interest on Investments	152-0-0	
Interest on overdues	50-0-0	
Sale of unserviceable articles	50-0-0	
Sale of food grains	50,000-0-0	
Debt heads.	1,600-0-0	
Total Rs		56,952
TOTAL RECEIPTS		42,415

E X P E N D I T U R E

TOTAL ESTIMATED EXPENDITURE		100,180
Deduct Extraordinary items		
Office Furniture	100-0-0	
Refunds.	20-0-0	
Civil Works	5,000-0-0	
Food grains	48,000-0-0	
Refund of school fees	0-0-0	
Supply of furniture to Municipal High School	200-0-0	
Interest on loans	1,726-0-0	
Debt heads.	3,867-0-0	
Total Rs		58,913
NET EXPENDITURE		41,267
III. Results of Financial review		1,148
Action proposed to be taken to keep up the Normal Expenditure within the Normal income and improve the resources of the board		
IV Percentage of expenditure on Public Works to Normal Income.		11 8%

p t o

Percentage of expenditure on Establishment to Normal Income (including High School and Water Works)and Municipal Depots) 59.9%

President
Holenarsipur Town Municipality

pages 1 — 30

Statement showing the Municipal condition of Kolenarsipur Town Municipality for 44-45.

20

I N C O M E.

II. TOTAL ESTIMATED RECEIPTS.		99,367
Deduct Extraordinary items.		
Sale of lands .	5,000-0-0	
Sale of Manure .	100-0-0	
Interest on Investments .	152-0-0	
Interest on overdues	50-0-0	
Sale of unserviceable articles	50-0-0	
Sale of food grains ..	50,000-0-0	
Debt heads . .	1,600-0-0	
Total Rs		56,952
TOTAL RECEIPTS		42,415

E X P E N D I T U R E

TOTAL ESTIMATED EXPENDITURE		100,380.
Deduct Extraordinary items		
Office Furniture	100-0-0	
Refunds.	20-0-0	
Civil Works	5,000-0-0	
Food grains	48,000-0-0	
Refund of school fees.	0-0-0	
Supply of furniture to Municipal High School	200-0-0	
Interest on loans.	1,726-0-0	
Debt heads.	3,867-0-0	
Total Rs.		58,913
Total NET EXPENDITURE		41,367
III. Results of financial review Action proposed to be taken to keep up the Normal Expenditure within the Normal income and improve the resources of the board.		1,048
IV Percentage of expenditure on Public Works to Normal Income.		11.8%

p t o

V. Percentage of expenditure on Establishment to Normal Income (including High School and Water Works.)and Municipal Depots) 53 %.

President
Holenarsipur Town Municipality.

"A 2"

Statement showing the details of Balances & Investments of the Nolenarsipur Town Municipal Council during 1944-1945

	Description of securities held	Number of bonds	Face value	Date on which purchased	Amount paid	Rate of interest.	Rate at which the securities quoted	Amount received	Loss or gain
1.	Towards Municipal High School Stability Fund at 3½% in Mysore District Board Debentures	2.	Rs. 300-0-0 " 200-0-0	Comptroller's No 1247 and No 2480/S L. dated 28-11-36 and 6-4-1938.	Rs. 5000-0-0		r	Rs. 5000-0-0	
2.	S.B Account (current)	No 663	Rs. 21-11-1	Rs 21-11-1.					

President
Nolenarsipur Town Municipality.

Statement showing the loans raised and remaining undischarged by the Holenarsipur Town Municipality on 1st July 1944 of the year to which the Budget relates

No	Particulars	Government Order Sanctioning the loan and date and purpose	Amount of loan	Amount paid during the 1943-44	Balance undischarged on 1-7-1944
1	From Government	G O No 7192 Al 256-32-6 dated 5-4-1934 at 5½% interest to be paid in 15 equal instalments commencing from the year 1934-35	40,000/-	2666-10-8	16000-0-0
2		(2) G O No L 1176-8/Al 110-39--135 dated 7-8-1940 at 4½% in ten annual instalment towards the arrears of Water Works maintenance charges for the period from May 1937 to end of June 1939	15466-9-3	1546-10-9	10321-3-9

President
Holenarsipur Town Municipality

Pages 1-20

Statement showing the details of Balances & Investments of the Holenarsipur Town Municipal Council during 1944-1945

Sl No	Description of securities held	Number of bonds	Face value	Date on which purchased	Amount paid	Rate of interest.	Rate at which the securities quoted	Amount received	Loss or gain
1.	Towards Municipal High School Stability Fund at 3½% in Mysore District Board Debentures	2	Rs 3000-0-0 " 2000-0-0	Comptroller's No 1247 and No 2489/S L dated 28-11-38 and 6-4-1938	Rs 5000-0-0	3½%	P a r	Rs 5000-0-0	
2	S B Account (current)	No 663	Rs. 21-11-1	Rs 21-11-1					

B M Srinivas
President
Holenarsipur Town Municipality.

Annexure

BUDGET ESTIMATES FOR THE YEAR 1944-45

Budget Head	Particulars of Contribution	Arrears of Contribution	For the Commencing year 44-45
A. III.	Pensionery contribution of Municipal Employees.	0-0-0	500-0-0
E. 3	Maintenance of Local Fund Dispensary	0-0-0	340-0-0
	-do- of Srimathi Narasamma Maternity Hospital	0-000	1646-0-0
E. (g)	Veterinary Dispensary including contribution & repairs	0-0-0	75-0-0
E (h) 2	Vaccine lymph charges	0-0-0	73-0-0
E. II	Contribution to Indian Red Cross Society.	0-0-0	10-0-0
E. (b)	-do- on account of construction and repairs of Local Fund Dispensaries and Hospital Staff quarters	0-0-0	150-0-0
F (d)	Contribution to Aided School Provident Fund.	0-0-0	191-10-0
F. (j)	Education Cess	0-0-0	750- 0-0
G. 1.	Contribution to Reading room	0-0-0	180- 0-0
F (i	-do- High School Canteen	0-0-0	100- 0-0
G 2	-do- to Shishuvihar	0-0-0	60- 0-0
h 9	Water Supply Maintenance charges	0-0-0	6500- 0-0
F. (h)	Medical ~~xxxxx~~ inspection of school children	0-0-0	90- 0-0
	Total Rs.	0-0-0	10665-10-0

President
Holenarsipur Town Municipality

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Annexure

BUDGET ESTIMATES FOR THE YEAR 1944-45

Pages 1 to 26

Budget Head.	Particulars of Contribution.	Arrears of Contribution.	For the Commencing year 44-45
A. III.	Pensionery contribution of Municipal Employees . .	0-0-0	500-0-0
E. 3.	Maintenance of Local Fund Dispensary	0-0-0	340-0-0
	-do- of Srimathi Narasamma Maternity Hospital .	0-000	1646-0-0
E. (g)	Veterinary Dispensary including contribution & repairs.	0-0-0	75-0-0
E. (h)	Vaccine lymph charges. .	0-0-0	77-0-0
E. II.	Contribution to Indian Red Cross Society.	0-0-0	10-0-0
E. (b)	-do- on account of construction and repairs of Local Fund Dispensaries and Hospital Staff quarters .	0-0-0	150-0-0
F. (d).	Contribution to Aided School Provident Fund . .	0-0-0	191-10-0
F. (j)	Education Cess . .	0-0-0	750- 0-0
G. 1.	Contribution to Reading room. . .	0-0-0	180- 0-0
F. 1.	-do- High School Canteen .	0-0-0	100- 0-0
G. 2.	-do- to Shishuvihar. ...	0-0-0	60- 0-0
E. 9.	Water Supply Maintenance charges	0-0-0	6500- 0-0
F. (h)	Medical xxxxx inspection of school children. . .	0-0-0	90- 0-0
	Total Rs.	0-0-0	10685-10-0

B M Seshayya

President
Holenarsipur Town Municipality

Page 1 to 20

Statement showing the details of the Investments of the Holenarsipur Town Municipal Council on 1st July of the year to which the Budget Estimates relate (Vide G O No L 3518-38 M1 18-23 dated 16-11-1925)

No.	Details of Investments	Surplus cash	Sinking fund	Railway Cess	Other items District Board Debentures	Remarks
1.	In Mysore Bank.					
2	In Government Savings Bank	27-11-1				
3.	In Government of India securities					
4.	Government of Mysore Securities					
5.	Other Investments. 3½% Mysore District Board stability fund debentures.				5000-0-0	

President
Holenarsipur Town Municipality.

Pages 1 — 28

Statement showing the details of the Investments of the Holenarsipur Town Municipal Council on 1st July of the year to which the Budget Estimates relate (Vide G O No L 3518-38 M1 18-23 dated 16-11-1925)

No	Details of Investments	Surplus cash	Sinking fund	Railway Cess	Other items District Board Debentures	Remarks
1.	In Mysore Bank.					
2	In Government Savings Bank	27-11-1				
3	In Government of India securities					
4	Government of Mysore Securities					
5	Other Investments. 3½% Mysore District Board stability fund debentures.				5000-0-0	

B K Seshagiri

President
Holenarsipur Town Municipality.

ಹೊಳೆನರಸಿಪುರ ಪುರಸಭೆಯ ಬಜೆಟ್ ಟಿಪ್ಪಣಿಯನ್ನು ಕಾರ್ಯದರ್ಶಿಗಳು 15 6 44 ನೇ ಸಾಲಿನ ಅಂದಾಜಿಗೆ ಸಂಬಂಧಿಸಿದಂತೆ 6 P M ನಲ್ಲಿ ಟಿಪ್ಪಣಿಯ ಪ್ರತಿಗಳನ್ನು ಸದಸ್ಯರಿಗೆ ಹಂಚಿದರು ಅಧ್ಯಕ್ಷರು ಟಿಪ್ಪಣಿಯನ್ನು ಓದಿದರು ಅದರ ಸಾರಾಂಶ ಈ ಕೆಳಕಂಡಂತಿದೆ —

ಹಾಜರು
Present

1 President
2 Vice President
3 Sub Assistant Surgeon
4 G P Subbaswamy
5 N Krishnaiah
6 M Anantharamaiah
7 U Nyalachar
8 J P Khanderayashetty

1944 45 ನೇ ಸಾಲಿನ ಬಜೆಟ್ ಟಿಪ್ಪಣಿಯನ್ನು ಚರ್ಚೆಗೆ ಅಧ್ಯಕ್ಷರು ತೆಗೆದುಕೊಂಡರು

Resolved that the Budget Estimates as drafted be passed Resolved further that a sum of Rs 1500/- out of the sum of Rs 5000/ provided in the Budget under W 1 and 2 (Public Works carried out by civil Departments) be earmarked for improving the Water supply in the town

Sd/ B.K. Seshagiri Rau
President
15 6 44

Copy'
B K Seshagiri Rau
President
Town Municipal Council
Holenarsipur